

**PUBLIC
BUDGET HEARING**

Proposed FY2023 Budget

**City of St. Marys
Proposed Budget**

City Council will hold a public hearing on the proposed FY 2023 City of St. Marys budget on Monday, May 16, 2022, at 5:30 pm and Monday June 13, 2022, at 6:00 pm. Anyone wishing to speak about the budget may do so at that time. Council will adopt the FY 2023 budget at a special called council meeting on Monday, June 13, 2022, at 6:15 pm.

<u>General Fund</u>	FY 2023
Revenues:	16,677,396
Expenditures by Division:	
Legislative	367,241
Executive	518,752
Finance	1,564,387
IT	405,062
Human Resources	233,785
General Government Buildings	267,665
Municipal Court	205,731
Police - Public Safety	3,391,511
Fire - Public Safety	4,413,844
Public Works	1,875,964
Highway & Streets	1,070,615
Cemetery	198,472
Senior Citizens Center	238,596
Parks	269,160
Library	343,290
Building	283,154
Planning & Zoning	437,492
Code Enforcement	103,655
MainStreet	211,872
Special Facilities	277,145
Total Expenditures	16,677,396
<u>Water/Sewer Fund</u>	FY 2023
Revenues:	12,030,556
Expenditures by Division:	
Sewer	6,159,977
Water	2,393,036
Debt Service	3,477,543
Total Expenditures	12,030,556
<u>Solid Waste Fund</u>	FY 2023
Revenues:	1,475,341
Expenditures:	1,475,341
<u>Tourism</u>	FY 2023
Revenues:	239,275
Expenditures:	239,275
<u>Hotel/Motel</u>	FY 2023
Revenues:	198,000
Expenditures:	198,000
<u>ARPA Federal Grant Fund</u>	FY 2023
Revenues:	3,153,700
Expenditures:	3,153,700
<u>SPLOST VIII</u>	FY 2023
Revenues:	1,615,000
Expenditures:	1,615,000
<u>Aquatic Center</u>	FY 2023
Revenues:	650,051
Expenditures:	650,051
<u>LMIG</u>	FY 2023
Revenues:	320,000
Expenditures:	320,000
<u>Multi-Grant</u>	FY 2023
Revenues:	1,550,000
Expenditures:	1,550,000
<u>Tax Allocation District</u>	FY 2023
Revenues:	50,000
Expenditures:	50,000
<u>Speed Detection Fund</u>	FY 2023
Revenues:	50,000
Expenditures:	50,000
<u>Capital Improvement Fund</u>	FY 2023
Revenues:	7,000,000
Expenditures:	7,000,000
<u>Debt Service Fund</u>	FY 2023
Revenues:	7,034,840
Expenditures:	7,034,840

Details of the proposed budget are available on our website at www.stmarysga.gov and at St. Marys City Hall, 418 Osborne St., St. Marys, GA 31558 between the hours of 9:00 am and 4:00 pm Monday through Friday.